

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$440,068,401.73	\$12,843,873.76	\$452,912,275.49	\$452,912,275.49	\$452,912,275.49	\$452,912,275.49	\$452,912,275.49	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARAC	\$246,875,795.03	-\$31,490,016.75	\$215,385,778.28	\$215,385,778.28	\$215,385,778.28	\$215,385,778.28	\$215,385,778.28	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$246,875,795.03	-\$31,490,016.75	\$215,385,778.28	\$215,385,778.28	\$215,385,778.28	\$215,385,778.28	\$215,385,778.28	\$0.00
11301 SUELDOS AL PERSONAL DE BASE	\$244,362,317.00	-\$32,655,000.70	\$211,707,316.30	\$211,707,316.30	\$211,707,316.30	\$211,707,316.30	\$211,707,316.30	\$0.00
11306 AJUSTE DE CALENDARIO	\$2,513,478.03	\$1,164,983.95	\$3,678,461.98	\$3,678,461.98	\$3,678,461.98	\$3,678,461.98	\$3,678,461.98	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARAC	\$1,040,892.22	\$4,980,531.52	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$1,040,892.22	\$4,980,531.52	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES	\$1,040,892.22	\$4,980,531.52	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$6,021,423.74	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$76,751,466.72	\$42,453,913.61	\$119,205,380.33	\$119,205,380.33	\$119,205,380.33	\$119,205,380.33	\$119,205,380.33	\$0.00
13100 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$24,513,041.00	\$16,472,645.95	\$40,985,686.95	\$40,985,686.95	\$40,985,686.95	\$40,985,686.95	\$40,985,686.95	\$0.00
13101 PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$24,513,041.00	\$16,472,645.95	\$40,985,686.95	\$40,985,686.95	\$40,985,686.95	\$40,985,686.95	\$40,985,686.95	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$48,128,401.96	\$23,854,479.91	\$71,982,881.87	\$71,982,881.87	\$71,982,881.87	\$71,982,881.87	\$71,982,881.87	\$0.00
13201 PRIMAS DE VACACIONES	\$18,192,797.00	-\$1,673,212.40	\$16,519,584.60	\$16,519,584.60	\$16,519,584.60	\$16,519,584.60	\$16,519,584.60	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$29,932,188.96	\$22,346,108.31	\$52,278,297.27	\$52,278,297.27	\$52,278,297.27	\$52,278,297.27	\$52,278,297.27	\$0.00
13205 COMPENSACIÓN DE FIN DE AÑO	\$3,416.00	\$3,181,584.00	\$3,185,000.00	\$3,185,000.00	\$3,185,000.00	\$3,185,000.00	\$3,185,000.00	\$0.00
13400 COMPENSACIONES	\$4,110,023.76	\$2,126,787.75	\$6,236,811.51	\$6,236,811.51	\$6,236,811.51	\$6,236,811.51	\$6,236,811.51	\$0.00
13401 COMPENSACIONES ORDINARIAS	\$364,826.76	\$2,513,505.51	\$2,878,332.27	\$2,878,332.27	\$2,878,332.27	\$2,878,332.27	\$2,878,332.27	\$0.00
13402 COMPENSACIONES EXTRAORDINARIAS	\$3,745,197.00	-\$386,717.76	\$3,358,479.24	\$3,358,479.24	\$3,358,479.24	\$3,358,479.24	\$3,358,479.24	\$0.00
14000 SEGURIDAD SOCIAL	\$57,863,097.02	-\$15,048,705.33	\$42,814,391.69	\$42,814,391.69	\$42,814,391.69	\$42,814,391.69	\$42,814,391.69	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$38,161,729.00	-\$12,615,376.10	\$25,546,352.90	\$25,546,352.90	\$25,546,352.90	\$25,546,352.90	\$25,546,352.90	\$0.00
14101 APORTACIONES AL ISSSTE	\$38,161,729.00	-\$18,804,910.95	\$19,356,818.05	\$19,356,818.05	\$19,356,818.05	\$19,356,818.05	\$19,356,818.05	\$0.00
14105 APORTACIONES AL SEGURO DE CESANTÍA E INCAPACITACIÓN	\$0.00	\$6,189,534.85	\$6,189,534.85	\$6,189,534.85	\$6,189,534.85	\$6,189,534.85	\$6,189,534.85	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$12,218,063.00	-\$2,507,029.62	\$9,711,033.38	\$9,711,033.38	\$9,711,033.38	\$9,711,033.38	\$9,711,033.38	\$0.00
14201 APORTACIONES AL FOVISSSTE	\$12,218,063.00	-\$2,507,029.62	\$9,711,033.38	\$9,711,033.38	\$9,711,033.38	\$9,711,033.38	\$9,711,033.38	\$0.00
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$4,887,188.00	-\$998,895.45	\$3,888,292.55	\$3,888,292.55	\$3,888,292.55	\$3,888,292.55	\$3,888,292.55	\$0.00
14301 APORTACIONES AL SAR	\$4,887,188.00	-\$998,895.45	\$3,888,292.55	\$3,888,292.55	\$3,888,292.55	\$3,888,292.55	\$3,888,292.55	\$0.00
14400 APORTACIONES PARA SEGUROS	\$2,596,117.02	\$1,072,595.84	\$3,668,712.86	\$3,668,712.86	\$3,668,712.86	\$3,668,712.86	\$3,668,712.86	\$0.00
14401 SEGURO DE VIDA	\$2,596,117.02	\$1,072,595.84	\$3,668,712.86	\$3,668,712.86	\$3,668,712.86	\$3,668,712.86	\$3,668,712.86	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$51,092,696.14	\$7,614,756.08	\$58,707,452.22	\$58,707,452.22	\$58,707,452.22	\$58,707,452.22	\$58,707,452.22	\$0.00
15200 INDEMNIZACIONES	\$109,136.00	\$2,314,056.87	\$2,423,192.87	\$2,423,192.87	\$2,423,192.87	\$2,423,192.87	\$2,423,192.87	\$0.00
15202 PAGO DE LIQUIDACIONES	\$109,136.00	\$2,314,056.87	\$2,423,192.87	\$2,423,192.87	\$2,423,192.87	\$2,423,192.87	\$2,423,192.87	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$32,692,660.00	\$5,525,288.08	\$38,217,948.08	\$38,217,948.08	\$38,217,948.08	\$38,217,948.08	\$38,217,948.08	\$0.00
15401 PRESTACIONES AL PERSONAL DE BASE	\$32,692,660.00	\$5,525,288.08	\$38,217,948.08	\$38,217,948.08	\$38,217,948.08	\$38,217,948.08	\$38,217,948.08	\$0.00

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15900	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$18,290,900.14	-\$224,588.87	\$18,066,311.27	\$18,066,311.27	\$18,066,311.27	\$18,066,311.27	\$18,066,311.27	\$0.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONON	\$18,290,900.14	-\$224,588.87	\$18,066,311.27	\$18,066,311.27	\$18,066,311.27	\$18,066,311.27	\$18,066,311.27	\$0.00
17000	PAGO DE ESTIMULOS A SERVIDORES PUBLICI	\$6,444,454.60	\$4,333,394.63	\$10,777,849.23	\$10,777,849.23	\$10,777,849.23	\$10,777,849.23	\$10,777,849.23	\$0.00
17100	ESTÍMULOS	\$6,444,454.60	\$4,333,394.63	\$10,777,849.23	\$10,777,849.23	\$10,777,849.23	\$10,777,849.23	\$10,777,849.23	\$0.00
17101	ESTÍMULOS ORDINARIOS	\$4,759,621.00	\$4,731,181.34	\$9,490,802.34	\$9,490,802.34	\$9,490,802.34	\$9,490,802.34	\$9,490,802.34	\$0.00
17102	ESTÍMULOS POR ANTIGÜEDAD	\$1,684,833.60	-\$397,786.71	\$1,287,046.89	\$1,287,046.89	\$1,287,046.89	\$1,287,046.89	\$1,287,046.89	\$0.00
20000	MATERIALES Y SUMINISTROS	\$18,156,386.00	\$6,591,721.77	\$24,748,107.77	\$24,748,107.77	\$24,748,107.77	\$24,748,107.77	\$24,748,107.77	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION I	\$12,419,731.40	\$3,999,535.78	\$16,419,267.18	\$16,419,267.18	\$16,419,267.18	\$16,419,267.18	\$16,419,267.18	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES C	\$4,551,213.60	\$6,151,710.25	\$10,702,923.85	\$10,702,923.85	\$10,702,923.85	\$10,702,923.85	\$10,702,923.85	\$0.00
21101	MATERIALES PARA SERVICIO EN GENERAL	\$303,215.36	\$6,296,532.17	\$6,599,747.53	\$6,599,747.53	\$6,599,747.53	\$6,599,747.53	\$6,599,747.53	\$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$4,247,998.24	-\$144,821.92	\$4,103,176.32	\$4,103,176.32	\$4,103,176.32	\$4,103,176.32	\$4,103,176.32	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPF	\$4,201,087.30	-\$1,970,078.06	\$2,231,009.24	\$2,231,009.24	\$2,231,009.24	\$2,231,009.24	\$2,231,009.24	\$0.00
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCI	\$4,201,087.30	-\$1,979,469.42	\$2,221,617.88	\$2,221,617.88	\$2,221,617.88	\$2,221,617.88	\$2,221,617.88	\$0.00
21205	ARTÍCULOS DIDÁCTICOS	\$0.00	\$9,391.36	\$9,391.36	\$9,391.36	\$9,391.36	\$9,391.36	\$9,391.36	\$0.00
21400	MATERIALES. ÚTILES Y EQUIPOS MENORES	\$453,497.68	-\$319,796.22	\$133,701.46	\$133,701.46	\$133,701.46	\$133,701.46	\$133,701.46	\$0.00
21401	SUMINISTROS INFORMÁTICOS	\$453,497.68	-\$319,796.22	\$133,701.46	\$133,701.46	\$133,701.46	\$133,701.46	\$133,701.46	\$0.00
21600	MATERIAL DE LIMPIEZA	\$3,172,644.56	\$178,659.07	\$3,351,303.63	\$3,351,303.63	\$3,351,303.63	\$3,351,303.63	\$3,351,303.63	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$3,172,644.56	\$178,659.07	\$3,351,303.63	\$3,351,303.63	\$3,351,303.63	\$3,351,303.63	\$3,351,303.63	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$41,288.26	-\$40,959.26	\$329.00	\$329.00	\$329.00	\$329.00	\$329.00	\$0.00
21701	MATERIALES PARA ENSEÑANZA	\$41,288.26	-\$40,959.26	\$329.00	\$329.00	\$329.00	\$329.00	\$329.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$1,027,068.66	\$547,469.49	\$1,574,538.15	\$1,574,538.15	\$1,574,538.15	\$1,574,538.15	\$1,574,538.15	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$877,135.38	\$676,000.44	\$1,553,135.82	\$1,553,135.82	\$1,553,135.82	\$1,553,135.82	\$1,553,135.82	\$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓ	\$877,135.38	\$676,000.44	\$1,553,135.82	\$1,553,135.82	\$1,553,135.82	\$1,553,135.82	\$1,553,135.82	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$149,933.28	-\$128,530.95	\$21,402.33	\$21,402.33	\$21,402.33	\$21,402.33	\$21,402.33	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTA	\$149,933.28	-\$128,530.95	\$21,402.33	\$21,402.33	\$21,402.33	\$21,402.33	\$21,402.33	\$0.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODU	\$0.00	\$8,885.36	\$8,885.36	\$8,885.36	\$8,885.36	\$8,885.36	\$8,885.36	\$0.00
23100	PRODUCTOS ALIMENTICIOS, AGROPECUARI	\$0.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$0.00
23102	PRODUCTOS FORESTALES ADQUIRIDOS CON	\$0.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$3,090.00	\$0.00
23900	OTROS PRODUCTOS ADQUIRIDOS COMO MA	\$0.00	\$5,795.36	\$5,795.36	\$5,795.36	\$5,795.36	\$5,795.36	\$5,795.36	\$0.00
23902	OTROS ARTÍCULOS PARA SERVICIOS GENER	\$0.00	\$5,795.36	\$5,795.36	\$5,795.36	\$5,795.36	\$5,795.36	\$5,795.36	\$0.00
24000	MATERIALES Y ARTICULOS DE CONSTRUCCIC	\$508,096.38	\$2,536,080.54	\$3,044,176.92	\$3,044,176.92	\$3,044,176.92	\$3,044,176.92	\$3,044,176.92	\$0.00
24100	PRODUCTOS MINERALES NO METÁLICOS	\$58,999.80	-\$14,057.49	\$44,942.31	\$44,942.31	\$44,942.31	\$44,942.31	\$44,942.31	\$0.00
24101	MATERIAL DE FERRETERÍA PARA CONSTRUC	\$58,999.80	-\$17,440.13	\$41,559.67	\$41,559.67	\$41,559.67	\$41,559.67	\$41,559.67	\$0.00

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24102	MINERALES PARA CONSTRUCCIÓN Y REPARA	\$0.00	\$3,382.64	\$3,382.64	\$3,382.64	\$3,382.64	\$3,382.64	\$3,382.64	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$63,599.14	\$63,599.14	\$63,599.14	\$63,599.14	\$63,599.14	\$63,599.14	\$0.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$63,599.14	\$63,599.14	\$63,599.14	\$63,599.14	\$63,599.14	\$63,599.14	\$0.00
24300	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	\$0.00
24301	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	\$14,094.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$0.00
24401	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$28,520.10	-\$23,789.49	\$4,730.61	\$4,730.61	\$4,730.61	\$4,730.61	\$4,730.61	\$0.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$28,520.10	-\$23,789.49	\$4,730.61	\$4,730.61	\$4,730.61	\$4,730.61	\$4,730.61	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$137,131.30	-\$88,627.83	\$48,503.47	\$48,503.47	\$48,503.47	\$48,503.47	\$48,503.47	\$0.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$137,131.30	-\$88,627.83	\$48,503.47	\$48,503.47	\$48,503.47	\$48,503.47	\$48,503.47	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC	\$121,875.42	\$811,008.17	\$932,883.59	\$932,883.59	\$932,883.59	\$932,883.59	\$932,883.59	\$0.00
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA	\$121,875.42	-\$121,875.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24702	MATERIAL DE FERRETERÍA PARA LA CONSTR	\$0.00	\$932,883.59	\$932,883.59	\$932,883.59	\$932,883.59	\$932,883.59	\$932,883.59	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$61,209.64	-\$47,534.45	\$13,675.19	\$13,675.19	\$13,675.19	\$13,675.19	\$13,675.19	\$0.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERV	\$61,209.64	-\$55,528.84	\$5,680.80	\$5,680.80	\$5,680.80	\$5,680.80	\$5,680.80	\$0.00
24802	MATERIALES COMPLEMENTARIOS DE FERRE	\$0.00	\$7,743.47	\$7,743.47	\$7,743.47	\$7,743.47	\$7,743.47	\$7,743.47	\$0.00
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN	\$0.00	\$250.92	\$250.92	\$250.92	\$250.92	\$250.92	\$250.92	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONS	\$100,360.12	\$1,820,538.49	\$1,920,898.61	\$1,920,898.61	\$1,920,898.61	\$1,920,898.61	\$1,920,898.61	\$0.00
24901	OTROS MATERIALES DE FERRETERÍA PARA (\$73,109.34	\$1,847,789.27	\$1,920,898.61	\$1,920,898.61	\$1,920,898.61	\$1,920,898.61	\$1,920,898.61	\$0.00
24902	OTROS MATERIALES DE MANTENIMIENTO Y I	\$27,250.78	-\$27,250.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y I	\$1,010,107.44	-\$238,476.35	\$771,631.09	\$771,631.09	\$771,631.09	\$771,631.09	\$771,631.09	\$0.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$21,120.00	\$676,710.47	\$697,830.47	\$697,830.47	\$697,830.47	\$697,830.47	\$697,830.47	\$0.00
25101	MATERIAL QUIRÚRGICO Y DE LABORATORIO I	\$21,120.00	\$212,621.87	\$233,741.87	\$233,741.87	\$233,741.87	\$233,741.87	\$233,741.87	\$0.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁS	\$0.00	\$464,088.60	\$464,088.60	\$464,088.60	\$464,088.60	\$464,088.60	\$464,088.60	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$20,666.72	-\$20,666.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$20,666.72	-\$20,666.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$158,834.62	-\$88,035.12	\$70,799.50	\$70,799.50	\$70,799.50	\$70,799.50	\$70,799.50	\$0.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$158,834.62	-\$88,035.12	\$70,799.50	\$70,799.50	\$70,799.50	\$70,799.50	\$70,799.50	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$785,086.10	-\$783,164.98	\$1,921.12	\$1,921.12	\$1,921.12	\$1,921.12	\$1,921.12	\$0.00
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN	\$785,086.10	-\$783,164.98	\$1,921.12	\$1,921.12	\$1,921.12	\$1,921.12	\$1,921.12	\$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$24,400.00	-\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25501	MATERIAL QUIRÚRGICO Y DE LABORATORIO	\$24,400.00	-\$24,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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25900	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
25901	OTRAS SUBSTANCIAS Y PRODUCTOS QUÍMIC	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,368,207.56	-\$460,798.99	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,368,207.56	-\$460,798.99	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,368,207.56	-\$460,798.99	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$1,907,408.57	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$621,501.66	\$297,814.32	\$919,315.98	\$919,315.98	\$919,315.98	\$919,315.98	\$919,315.98	\$0.00
27100	VESTUARIO Y UNIFORMES	\$394,645.14	\$488,889.67	\$883,534.81	\$883,534.81	\$883,534.81	\$883,534.81	\$883,534.81	\$0.00
27101	ARTÍCULOS PARA SERVICIOS GENERALES	\$0.00	\$2,534.95	\$2,534.95	\$2,534.95	\$2,534.95	\$2,534.95	\$2,534.95	\$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO V	\$394,645.14	\$486,354.72	\$880,999.86	\$880,999.86	\$880,999.86	\$880,999.86	\$880,999.86	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$0.00	\$271.55	\$271.55	\$271.55	\$271.55	\$271.55	\$271.55	\$0.00
27201	ARTÍCULOS PARA SERVICIOS GENERALES P/	\$0.00	\$271.55	\$271.55	\$271.55	\$271.55	\$271.55	\$271.55	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$226,856.52	-\$198,546.90	\$28,309.62	\$28,309.62	\$28,309.62	\$28,309.62	\$28,309.62	\$0.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$226,856.52	-\$200,456.90	\$26,399.62	\$26,399.62	\$26,399.62	\$26,399.62	\$26,399.62	\$0.00
27302	ARTÍCULOS PARA SERVICIOS GENERALES U	\$0.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$0.00
27400	PRODUCTOS TEXTILES	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
27401	PRODUCTOS TEXTILES	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$201,672.90	-\$98,788.38	\$102,884.52	\$102,884.52	\$102,884.52	\$102,884.52	\$102,884.52	\$0.00
29100	HERRAMIENTAS MENORES	\$19,528.00	\$32,215.56	\$51,743.56	\$51,743.56	\$51,743.56	\$51,743.56	\$51,743.56	\$0.00
29101	ACCESORIOS Y MATERIALES MENORES	\$19,528.00	\$32,215.56	\$51,743.56	\$51,743.56	\$51,743.56	\$51,743.56	\$51,743.56	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	\$1,420.00	\$25,371.41	\$26,791.41	\$26,791.41	\$26,791.41	\$26,791.41	\$26,791.41	\$0.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GEN	\$1,420.00	\$23,871.41	\$25,291.41	\$25,291.41	\$25,291.41	\$25,291.41	\$25,291.41	\$0.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USI	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE	\$15,620.00	-\$11,181.11	\$4,438.89	\$4,438.89	\$4,438.89	\$4,438.89	\$4,438.89	\$0.00
29301	MATERIAL MENOR DE FERRETERÍA PARA MO	\$15,620.00	-\$11,181.11	\$4,438.89	\$4,438.89	\$4,438.89	\$4,438.89	\$4,438.89	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$149,305.60	-\$149,305.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$56,025.00	-\$56,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29403	REFACCIONES Y ACCESORIOS MENORES DE	\$93,280.60	-\$93,280.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$11,899.30	\$8,011.36	\$19,910.66	\$19,910.66	\$19,910.66	\$19,910.66	\$19,910.66	\$0.00
29803	MATERIAL MENOR DE FERRETERÍA PARA MA	\$11,899.30	\$8,011.36	\$19,910.66	\$19,910.66	\$19,910.66	\$19,910.66	\$19,910.66	\$0.00
29900	REFACCIONES Y ACCESORIOS MENORES OT	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29906	MATERIAL MENOR DE MANTENIMIENTO Y SEI	\$3,900.00	-\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$31,778,110.42	-\$2,593,157.38	\$29,184,953.04	\$29,184,953.04	\$29,184,953.04	\$29,184,953.04	\$29,184,953.04	\$0.00
31000	SERVICIOS BASICOS	\$5,632,846.60	-\$3,340,286.16	\$2,292,560.44	\$2,292,560.44	\$2,292,560.44	\$2,292,560.44	\$2,292,560.44	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
31100	ENERGÍA ELÉCTRICA	\$2,094,128.24	-\$978,955.44	\$1,115,172.80	\$1,115,172.80	\$1,115,172.80	\$1,115,172.80	\$1,115,172.80	\$0.00
31101	ENERGÍA ELÉCTRICA	\$2,094,128.24	-\$978,955.44	\$1,115,172.80	\$1,115,172.80	\$1,115,172.80	\$1,115,172.80	\$1,115,172.80	\$0.00
31200	GAS	\$0.00	\$3,606.50	\$3,606.50	\$3,606.50	\$3,606.50	\$3,606.50	\$3,606.50	\$0.00
31201	GAS	\$0.00	\$3,606.50	\$3,606.50	\$3,606.50	\$3,606.50	\$3,606.50	\$3,606.50	\$0.00
31300	AGUA	\$251,488.10	-\$184,925.80	\$66,562.30	\$66,562.30	\$66,562.30	\$66,562.30	\$66,562.30	\$0.00
31301	AGUA	\$251,488.10	-\$184,925.80	\$66,562.30	\$66,562.30	\$66,562.30	\$66,562.30	\$66,562.30	\$0.00
31400	TELEFONÍA TRADICIONAL	\$1,362,694.90	-\$1,077,714.87	\$284,980.03	\$284,980.03	\$284,980.03	\$284,980.03	\$284,980.03	\$0.00
31401	TELEFONÍA TRADICIONAL	\$1,362,694.90	-\$1,077,714.87	\$284,980.03	\$284,980.03	\$284,980.03	\$284,980.03	\$284,980.03	\$0.00
31500	TELEFONÍA CELULAR	\$83,362.48	-\$83,362.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31501	TELEFONÍA CELULAR	\$83,362.48	-\$83,362.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31600	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$0.00	\$302,142.00	\$302,142.00	\$302,142.00	\$302,142.00	\$302,142.00	\$302,142.00	\$0.00
31602	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$302,142.00	\$302,142.00	\$302,142.00	\$302,142.00	\$302,142.00	\$302,142.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDE	\$93,558.40	\$124,133.46	\$217,691.86	\$217,691.86	\$217,691.86	\$217,691.86	\$217,691.86	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDE	\$93,558.40	\$124,133.46	\$217,691.86	\$217,691.86	\$217,691.86	\$217,691.86	\$217,691.86	\$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$257,884.10	-\$250,318.35	\$7,565.75	\$7,565.75	\$7,565.75	\$7,565.75	\$7,565.75	\$0.00
31801	SERVICIO POSTAL	\$257,884.10	-\$250,318.35	\$7,565.75	\$7,565.75	\$7,565.75	\$7,565.75	\$7,565.75	\$0.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$1,489,730.38	-\$1,194,891.18	\$294,839.20	\$294,839.20	\$294,839.20	\$294,839.20	\$294,839.20	\$0.00
31901	SERVICIOS INTEGRALES DE TELECOMUNICACIONES	\$0.00	\$291,428.80	\$291,428.80	\$291,428.80	\$291,428.80	\$291,428.80	\$291,428.80	\$0.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$1,010,372.18	-\$1,006,961.78	\$3,410.40	\$3,410.40	\$3,410.40	\$3,410.40	\$3,410.40	\$0.00
31903	SERVICIOS GENERALES PARA PLANTELES E INSTITUCIONES	\$479,358.20	-\$479,358.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,802,088.92	\$173,155.56	\$1,975,244.48	\$1,975,244.48	\$1,975,244.48	\$1,975,244.48	\$1,975,244.48	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,621,213.12	-\$383,703.15	\$1,237,509.97	\$1,237,509.97	\$1,237,509.97	\$1,237,509.97	\$1,237,509.97	\$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	\$1,621,213.12	-\$383,703.15	\$1,237,509.97	\$1,237,509.97	\$1,237,509.97	\$1,237,509.97	\$1,237,509.97	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$180,875.80	\$14,404.20	\$195,280.00	\$195,280.00	\$195,280.00	\$195,280.00	\$195,280.00	\$0.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMACIONALES	\$180,875.80	\$1,124.20	\$182,000.00	\$182,000.00	\$182,000.00	\$182,000.00	\$182,000.00	\$0.00
32302	ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$13,280.00	\$13,280.00	\$13,280.00	\$13,280.00	\$13,280.00	\$13,280.00	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$388,060.14	\$388,060.14	\$388,060.14	\$388,060.14	\$388,060.14	\$388,060.14	\$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$388,060.14	\$388,060.14	\$388,060.14	\$388,060.14	\$388,060.14	\$388,060.14	\$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$88,032.72	\$88,032.72	\$88,032.72	\$88,032.72	\$88,032.72	\$88,032.72	\$0.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$88,032.72	\$88,032.72	\$88,032.72	\$88,032.72	\$88,032.72	\$88,032.72	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$63,661.65	\$63,661.65	\$63,661.65	\$63,661.65	\$63,661.65	\$63,661.65	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32901	OTROS ARRENDAMIENTOS	\$0.00	\$63,661.65	\$63,661.65	\$63,661.65	\$63,661.65	\$63,661.65	\$63,661.65	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TE	\$3,117,055.54	-\$234,703.25	\$2,882,352.29	\$2,882,352.29	\$2,882,352.29	\$2,882,352.29	\$2,882,352.29	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$2,366,318.90	-\$725,581.16	\$1,640,737.74	\$1,640,737.74	\$1,640,737.74	\$1,640,737.74	\$1,640,737.74	\$0.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRAT	\$601,766.76	\$975,879.08	\$1,577,645.84	\$1,577,645.84	\$1,577,645.84	\$1,577,645.84	\$1,577,645.84	\$0.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE	\$1,764,552.14	-\$1,701,460.24	\$63,091.90	\$63,091.90	\$63,091.90	\$63,091.90	\$63,091.90	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$186,918.06	\$103,081.94	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
33301	SERVICIOS DE INFORMÁTICA	\$0.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$290,000.00	\$0.00
33303	SERVICIOS RELACIONADOS CON CERTIFICAC	\$186,918.06	-\$186,918.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$454,415.80	-\$245,780.80	\$208,635.00	\$208,635.00	\$208,635.00	\$208,635.00	\$208,635.00	\$0.00
33401	SERVICIOS DE CAPACITACIÓN	\$454,415.80	-\$245,780.80	\$208,635.00	\$208,635.00	\$208,635.00	\$208,635.00	\$208,635.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$63,540.04	\$615,697.51	\$679,237.55	\$679,237.55	\$679,237.55	\$679,237.55	\$679,237.55	\$0.00
33601	SERVICIOS RELACIONADOS CON TRADUCCIO	\$41,272.00	-\$41,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA	\$22,268.04	\$259,959.52	\$282,227.56	\$282,227.56	\$282,227.56	\$282,227.56	\$282,227.56	\$0.00
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL II	\$0.00	\$397,009.99	\$397,009.99	\$397,009.99	\$397,009.99	\$397,009.99	\$397,009.99	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$0.00	\$63,742.00	\$63,742.00	\$63,742.00	\$63,742.00	\$63,742.00	\$63,742.00	\$0.00
33801	SERVICIOS DE VIGILANCIA	\$0.00	\$63,742.00	\$63,742.00	\$63,742.00	\$63,742.00	\$63,742.00	\$63,742.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$45,862.74	-\$45,862.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TER	\$45,862.74	-\$45,862.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$925,151.70	\$88,112.56	\$1,013,264.26	\$1,013,264.26	\$1,013,264.26	\$1,013,264.26	\$1,013,264.26	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$34,216.74	\$841,899.03	\$876,115.77	\$876,115.77	\$876,115.77	\$876,115.77	\$876,115.77	\$0.00
34101	COMISIONES BANCARIAS	\$0.00	\$195,674.92	\$195,674.92	\$195,674.92	\$195,674.92	\$195,674.92	\$195,674.92	\$0.00
34102	RECARGOS Y ACTUALIZACIONES	\$0.00	\$680,440.85	\$680,440.85	\$680,440.85	\$680,440.85	\$680,440.85	\$680,440.85	\$0.00
34108	OTROS	\$34,216.74	-\$34,216.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$788,808.40	-\$655,395.91	\$133,412.49	\$133,412.49	\$133,412.49	\$133,412.49	\$133,412.49	\$0.00
34501	SEGUROS DE BIENES PATRIMONIALES	\$788,808.40	-\$655,395.91	\$133,412.49	\$133,412.49	\$133,412.49	\$133,412.49	\$133,412.49	\$0.00
34700	FLETES Y MANIOBRAS	\$102,126.56	-\$98,390.56	\$3,736.00	\$3,736.00	\$3,736.00	\$3,736.00	\$3,736.00	\$0.00
34701	FLETES Y MANIOBRAS	\$102,126.56	-\$98,390.56	\$3,736.00	\$3,736.00	\$3,736.00	\$3,736.00	\$3,736.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, M	\$6,176,370.44	\$4,584,150.36	\$10,760,520.80	\$10,760,520.80	\$10,760,520.80	\$10,760,520.80	\$10,760,520.80	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$3,546,938.40	\$4,511,158.13	\$8,058,096.53	\$8,058,096.53	\$8,058,096.53	\$8,058,096.53	\$8,058,096.53	\$0.00
35101	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$3,546,938.40	\$4,497,238.13	\$8,044,176.53	\$8,044,176.53	\$8,044,176.53	\$8,044,176.53	\$8,044,176.53	\$0.00
35102	MANTENIMIENTO Y CONSERVACIÓN DE INML	\$0.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1,123,492.16	-\$537,558.68	\$585,933.48	\$585,933.48	\$585,933.48	\$585,933.48	\$585,933.48	\$0.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1,123,492.16	-\$537,558.68	\$585,933.48	\$585,933.48	\$585,933.48	\$585,933.48	\$585,933.48	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$694,673.02	\$136,546.54	\$831,219.56	\$831,219.56	\$831,219.56	\$831,219.56	\$831,219.56	\$0.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$694,673.02	\$136,546.54	\$831,219.56	\$831,219.56	\$831,219.56	\$831,219.56	\$831,219.56	\$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$77,000.00	-\$77,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$424,752.74	\$90,292.63	\$515,045.37	\$515,045.37	\$515,045.37	\$515,045.37	\$515,045.37	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$424,752.74	\$90,292.63	\$515,045.37	\$515,045.37	\$515,045.37	\$515,045.37	\$515,045.37	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$7,140.76	-\$6,774.41	\$366.35	\$366.35	\$366.35	\$366.35	\$366.35	\$0.00
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$7,140.76	-\$6,774.41	\$366.35	\$366.35	\$366.35	\$366.35	\$366.35	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESE	\$24,020.00	\$58,571.03	\$82,591.03	\$82,591.03	\$82,591.03	\$82,591.03	\$82,591.03	\$0.00
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGI	\$24,020.00	\$58,571.03	\$82,591.03	\$82,591.03	\$82,591.03	\$82,591.03	\$82,591.03	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$278,353.36	\$408,915.12	\$687,268.48	\$687,268.48	\$687,268.48	\$687,268.48	\$687,268.48	\$0.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$278,353.36	\$408,915.12	\$687,268.48	\$687,268.48	\$687,268.48	\$687,268.48	\$687,268.48	\$0.00
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUB	\$895,752.34	-\$666,600.05	\$229,152.29	\$229,152.29	\$229,152.29	\$229,152.29	\$229,152.29	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$46,241.98	-\$46,241.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$46,241.98	-\$46,241.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$849,510.36	-\$846,030.36	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	\$849,510.36	-\$846,030.36	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$0.00	\$215,595.29	\$215,595.29	\$215,595.29	\$215,595.29	\$215,595.29	\$215,595.29	\$0.00
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCI	\$0.00	\$215,595.29	\$215,595.29	\$215,595.29	\$215,595.29	\$215,595.29	\$215,595.29	\$0.00
36400	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$4,161.00	\$4,161.00	\$4,161.00	\$4,161.00	\$4,161.00	\$4,161.00	\$0.00
36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$4,161.00	\$4,161.00	\$4,161.00	\$4,161.00	\$4,161.00	\$4,161.00	\$0.00
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CON	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00
36900	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
36901	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$5,520,247.44	-\$2,654,104.29	\$2,866,143.15	\$2,866,143.15	\$2,866,143.15	\$2,866,143.15	\$2,866,143.15	\$0.00
37100	PASAJES AÉREOS	\$181,467.28	\$171,407.72	\$352,895.00	\$352,895.00	\$352,895.00	\$352,895.00	\$352,895.00	\$0.00
37101	PASAJES AÉREOS	\$181,467.28	\$171,407.72	\$352,895.00	\$352,895.00	\$352,895.00	\$352,895.00	\$352,895.00	\$0.00
37200	PASAJES TERRESTRES	\$1,961,942.44	-\$1,572,255.86	\$389,686.58	\$389,686.58	\$389,686.58	\$389,686.58	\$389,686.58	\$0.00
37201	PASAJES TERRESTRES	\$1,961,942.44	-\$1,572,255.86	\$389,686.58	\$389,686.58	\$389,686.58	\$389,686.58	\$389,686.58	\$0.00
37500	VIÁTICOS EN EL PAÍS	\$3,211,918.08	-\$2,262,071.90	\$949,846.18	\$949,846.18	\$949,846.18	\$949,846.18	\$949,846.18	\$0.00
37501	VIÁTICOS EN EL PAÍS	\$3,211,918.08	-\$2,262,071.90	\$949,846.18	\$949,846.18	\$949,846.18	\$949,846.18	\$949,846.18	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPED/	\$164,899.64	\$1,008,815.75	\$1,173,715.39	\$1,173,715.39	\$1,173,715.39	\$1,173,715.39	\$1,173,715.39	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$164,899.64	\$1,008,815.75	\$1,173,715.39	\$1,173,715.39	\$1,173,715.39	\$1,173,715.39	\$1,173,715.39	\$0.00
38000	SERVICIOS OFICIALES	\$1,115,452.54	-\$357,133.59	\$758,318.95	\$758,318.95	\$758,318.95	\$758,318.95	\$758,318.95	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$816,485.80	-\$67,040.80	\$749,445.00	\$749,445.00	\$749,445.00	\$749,445.00	\$749,445.00	\$0.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$816,485.80	-\$67,040.80	\$749,445.00	\$749,445.00	\$749,445.00	\$749,445.00	\$749,445.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$298,966.74	-\$290,092.79	\$8,873.95	\$8,873.95	\$8,873.95	\$8,873.95	\$8,873.95	\$0.00
38301	CONGRESOS Y CONVENCIONES	\$298,966.74	-\$290,092.79	\$8,873.95	\$8,873.95	\$8,873.95	\$8,873.95	\$8,873.95	\$0.00
39000	OTROS SERVICIOS GENERALES	\$6,593,144.90	-\$185,748.52	\$6,407,396.38	\$6,407,396.38	\$6,407,396.38	\$6,407,396.38	\$6,407,396.38	\$0.00
39100	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$125,832.72	\$48,681.21	\$174,513.93	\$174,513.93	\$174,513.93	\$174,513.93	\$174,513.93	\$0.00
39101	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$125,832.72	\$48,681.21	\$174,513.93	\$174,513.93	\$174,513.93	\$174,513.93	\$174,513.93	\$0.00
39200	IMPUESTOS Y DERECHOS	\$711,235.49	-\$672,821.73	\$38,413.76	\$38,413.76	\$38,413.76	\$38,413.76	\$38,413.76	\$0.00
39202	OTROS IMPUESTOS Y DERECHOS	\$711,235.49	-\$672,821.73	\$38,413.76	\$38,413.76	\$38,413.76	\$38,413.76	\$38,413.76	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$5,756,076.69	\$438,392.00	\$6,194,468.69	\$6,194,468.69	\$6,194,468.69	\$6,194,468.69	\$6,194,468.69	\$0.00
39801	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE PAGAN	\$5,756,076.69	\$438,392.00	\$6,194,468.69	\$6,194,468.69	\$6,194,468.69	\$6,194,468.69	\$6,194,468.69	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,129,987.01	\$992,976.16	\$2,122,963.17	\$2,122,963.17	\$2,122,963.17	\$2,122,963.17	\$2,122,963.17	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$909,987.01	\$741,006.16	\$1,650,993.17	\$1,650,993.17	\$1,650,993.17	\$1,650,993.17	\$1,650,993.17	\$0.00
51100	Muebles de oficina y estantería	\$220,000.00	\$672,850.05	\$892,850.05	\$892,850.05	\$892,850.05	\$892,850.05	\$892,850.05	\$0.00
51107	MOBILIARIO Y EQUIPO	\$220,000.00	\$672,850.05	\$892,850.05	\$892,850.05	\$892,850.05	\$892,850.05	\$892,850.05	\$0.00
51500	Equipo de cómputo y de tecnologías de la información	\$579,987.01	\$178,156.11	\$758,143.12	\$758,143.12	\$758,143.12	\$758,143.12	\$758,143.12	\$0.00
51503	EQUIPO DE COMPUTACIÓN	\$579,987.01	\$178,156.11	\$758,143.12	\$758,143.12	\$758,143.12	\$758,143.12	\$758,143.12	\$0.00
51900	Otros mobiliarios y equipos de administración	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51902	OTROS EQUIPOS DE COMPUTACIÓN	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
52900	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53100	Equipo médico y de laboratorio	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53101	APARATOS E INSTRUMENTOS DE LABORATORIO	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53102	EQUIPO MÉDICO Y DE LABORATORIO	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$0.00
54100	Vehículos y equipo terrestre	\$0.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$0.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$464,470.00	\$0.00
Total		\$491,132,885.16	\$17,835,414.16	\$508,968,299.47	\$508,968,299.47	\$508,968,299.47	\$508,968,299.47	\$508,968,299.47	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
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LIC. ANABEL ARELLANO VILAFUERTE
 DIRECTORA GENERAL
 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS
 DIRECCIÓN GENERAL
 2021-2027



L.C. JANNET ZAPATA VILLALOBOS
 JEFA DEL DEPTO. DE RECURSOS FINANCIEROS
CECYTE Guerrero
 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS
 RECURSOS FINANCIEROS
 2021-2027



CECYTE Guerrero
LIC. ANEL DANIEL BELLO DUARTE
 DIRECCIÓN ADMINISTRATIVA
 DIRECCIÓN DE ADMINISTRACIÓN, FINANZAS Y ARCHIVO
 2021-2027